2021

7/22

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

#### Pratt County

reart Councy

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

				2021 Adopted Budget	
		Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2021	3			
Allocation of Vehicle Taxe: Schedule of Transfers		4			
Statement of Indebtedness		5			1
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	7,039,445	1,882,717	
Debt Service	10-113		193,325	125,078	
Road & Bridge	68-5,101		4,715,757	3,174,876	
County Appraiser Cost	19-101		322,713	179,579	
County Extension Council	2-610		214,605	142,301	
Economic Development	19-4102		30,000		
Election	19-3435a		150,750		
Employee Benefits	19-101	<del>                                     </del>	3,342,000	2,141,386	
Fairboard	2-129		5,000	1,948	
Health	65-204		743,010	210,112	·
		-			1
County Hospital Board	19-4606	$\vdash$	325,000	294,490	
Library Board	12-1220	-	140,000	117,117	
Mental Health	19-4004		131,250	107,600	
Mentally Disabled	19-4004	<b> </b>	90,600	64,295	
Noxious Weed	2-1318		208,430	67,724	
Senior Citizens	12-1680		186,212	138,204	
Soil Conservation	2-1907b		25,000	20,132	
Special Alcohol	65-4060		55,000	25,938	
Ambulance	65-6113		1,040,199	355,486	
Capital Improvement	19-120		5,800,000		
Lake	19-1946		104,950		
`\			,		
		1			
*					
5 1 5 1 LB			2.400		
Special Parks and Recreation			7,400		
Solid Waste			961,712		
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		-			
T P t 1 P (- 1					
Non-Budgeted Funds-A					
lon-Budgeted Funds-B		L			
Von-Budgeted Funds-C					
e continuent en					
otals	(3	XXXXX	25,832,358	9,048,984	
Judget Summary	<u> </u>	0			
ludge: Summary2					County Clerk's Use Onl
leighborhood Revitalization Reb	ite				
)	9 /				Nov 1, 2020 Total
					Assessed Valuation
					Maseasen Aminanon

Totals	XXXXX	25,832,358	9,048,984	
Budget Symmary	0			
Budge: Summary2				County Clerk's Use Onl
Neighborhood Revitalization Rebate				
3, 7, 2,				Nov 1, 2020 Total
, E				Assessed Valuation
Assisted by: Address: Email:		nit (from Computate outly need to hold as from as		9,381,520 NO Dres //
Attest: AUGUST 11 2020	J Go	z Peyno	lds	
County Clerk		Gov	reming Body	
СРА Ѕиппагу				

2021

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by
From:	To:	· · · · · · · · · · · · · · · · · · ·	2020	2021	Statute
General Fund	Special Equipment Reserve	20,000			K.S.A. 19-119
General Fund	Capital Improvement	2,000,000	1,500,000	1,500,000	K.S.A. 19-120
Election Fund	Special Equipment Reserve	30,000			K.S.A. 19-119
Noxious Weed	Special Equipment Reserve	30,000			K.S.A. 19-119
	Total	2,080,000	1,500,000	1,500,000	
	Adjustments*				
	Adjusted Totals	2,080,000	1,500,000	1,500,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		ount Due 020		ount Duc 021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					1		1111010101	Interest	Timetpar	microsi	Tinopa
Series 2011	10/13/2011	2025	2-3.5	1,415,000	700,000	Mar/Sept.	Sept.	21,075	110,000	21,075	110,000
	-										
Total G.O. Bonds					700,000			21,075	110,000	21,075	110,000
Revenue Bonds:	<del>                                     </del>								,		
	<del>                                     </del>				ļ						
	<del> </del> -	· -									
				·	· · · · · · · · · · · · · · · · · · ·						
Total Revenue Bonds					0			0	0	0	0
Other:	- 1										****
							[				
	<del>                                     </del>										
	<del>  </del>		<del></del>								
			_		<del></del>						
Total Other					0		-	0	0	0	0
Total Indebtedness	1				700,000	+		21,075	110,000	21,075	110,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	T	· · · · · · · · · · · · · · · · · · ·					
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principat)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
efibrillator Lease	7/12/2018	36	0.00	123,073	41,025		
		*****	···	7	11,011	11,023	<del> </del>
				··		<u> </u>	
						<u></u>	
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		<del></del>		T-4-1-			
			Ĺ	Totals	41,025	41,025	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,101,864	3,990,603	2,317,367
Receipts:			
Ad Valorem Tax	1,576,734	1,513,782	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,789		
Motor Vehicle Tax	114,116	86,560	78,280
Recreational Vehicle Tax	1,509	1,278	
16/20M Vehicle Tax		4,741	3,681
Commercial Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	6,258
Watercraft Tax		335	254
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Other Taxes	11,159		
Penalties and Interest Tax	88,443	125,000	125,000
Hotel Guest Tax	13,874	8,500	8,500
911 Telephone Tax	80,843	70,000	70,000
Permit and Admin Fees	15,231	, , , , , , , , , , , , , , , , , , , ,	
County Sales Tax - Transfer In		500,000	500,000
Officers Fees	128,149	65,000	65,000
Clerk and General Fees	95,179	200,000	200,000
Prisoner Care	13,710	40,000	40,000
Reimbursed Expenses	2,351,196	1,835,000	1,835,000
	-		
n Lieu of Taxes (IRB)			
nterest on Idle Funds	217,652	25,000	25,000
Neighborhood Revitalization Rebate		-56,908	-81,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
fotal Receipts	4,730,584	4,418,288	2,876,277
Resources Available:	9,832,448	8,408,891	5,193,644

## FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL Adopted Budget	7		
General Fund - Detail Expenditures	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2019	Estimate for 2020	Year for 2021
County Commissioners	· · · · · · · · · · · · · · · · · · ·		
Salaries	100.000		
Contractual	109,386	115,300	120,000
Commodities	126,893	70,000	70,000
County Counselor	442	1,000	1,000
Community Service	38,477	55,000	65,000
Total	8,709	15,000	15,000
County Clerk	283,907	256,300	271,000
Salaries	122 100	101.000	
Contractual	123,108	181,000	170,980
Commodities	4,788	10,000	12,000
Capital Outlay	3,156	6,000	8,000
Total	121.050	4,000	4,000
County Treasurer	131,052	201,000	194,980
Salaries	150 226	175 000	100.333
Contractual	159,336	175,000	180,250
Commodities	2,403	9,000	9,000
Capital Outlay	3,771	9,000	7,000
Total	166.510	100.000	
County Attorney	165,510	193,000	196,250
Salaries	176 170	100.000	
Contractual	176,170	188,000	193,640
Commodities	22,815 9,936	46,000	46,000
Capital Outlay	9,930	12,744	10,744
Total	200 021	246.744	050.004
Register of Deeds	208,921	246,744	250,384
Salaries	70.056	00.500	AG ===
Contractual	79,256	88,500	93,730
Commodities	3,286	4,500	3,500
Capital Outlay	3,021	4,000	2,500
Total	95.562	500	500
Sheriff	85,563	97,500	100,230
Salaries	945 540	000 400	1 000 050
Contractual	845,548 410,957	998,400	1,028,352
Commodities	151,049	280,000	280,000
Capital Outlay	91,694	284,000	284,000
Total	1,499,248	70,000	170,000
District Court	1,499,240	1,032,400	1,762,352
Salaries			
Contractual	98,114	102 500	107.500
Commodities	9,818	123,500	106,500
Capital Outlay	2,010	10,000	17,000
Total .	107,932	14,000	14,000
Courthouse	107,932	147,300	137,500
Salaries	(129)	30,000	20.000
Contractual	131,795		30,900
Commodities	9,875	137,000	140,000
Capital Outlay	17,284	20,000	20,000
Total	158,825		75,000
	130,023	287,000	265,900
Total - Page 7b	2,640,958	3,061,444	3,178,596

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Special Services			
Coroner	11,633	15,000	15,000
Historical Society	40,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
Total	59,033	68,600	68,600
Special Services			
Fair Building Hwy 54	1,242	0	0
Roz Payment	8,837	5,000	5,000
B-29 Memorial	5,000	5,000	5,000
Blythe Center	3,000	15,000	15,000
Total	15,079	25,000	25,000
Special Services	13,075	25,000	23,000
Mental Health Evaluations	10,224	25,000	0
Hope Center	10,22.	1,000	6,000
Economic Development		24,400	48,000
		27,400	40,000
Total	10,224	50,400	54,000
Emergency Preparedness	10,227	30,400	24,000
Salaries	70,954	75,700	77,971
Contractual	25,394	59,490	59,490
Commodities	7,559	13,700	13,700
Capital Outlay	10,468	31,750	31,750
Total	114,375	180,640	182,911
Computer Services	114,575	100,040	102,711
Salaries	135,279	74,675	75,963
Contractual	110,327	64,000	50,000
Commodities	110,327	04,000	20,000
Capital Outlay	53,805	45,000	45 000
Total	299,411	183,675	45,000 170,963
General Government	279,411	183,073	170,903
RSVP Salaries	164,514	127,500	121 226
911 Contractual Services	66,647	109,040	131,325 92,314
Humane Society	12,000	15,000	15,000
Solid Waste	12,000	13,000	13,000
Total	243,161	251,540	229 620
General Government	243,101	231,340	238,639
Other	146,344	200,000	150,000
Transfers Out	2,020,000	1,500,000	1,500,000
Family Crisis Center	2,020,000	5,000	
Circles of Hope		6,000	5,000
Total '	2,166,344	1,711,000	6,000
General Government	2,100,344	1,/11,000	1,661,000
Agape Health Clinic		C 000	Z 000
тваре жени сипс	-	6,000	6,000
Total		C 000	
LUIA	0	6,000	6,000
Total - Page7c	2,907,627	2,476,855	2,407,113

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## FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Public Defender			
Salaries	72,706	73,391	76,726
Total	72,706	73,391	76,726
Planning and Zoning			
Salaries		14,500	14,935
Contractual	3,432	19,300	19,300
Commodities	382	1,500	1,500
Capital Outlay	1,398	2,500	2,500
Total	5,212	37,800	38,235
Recycling Center			503255
Salaries	63,860	89,610	86,994
Contractual	41,297	49,000	49,000
Commodities		.,,,,,,	12,000
Capital Outlay	2,434	40,000	40,000
Total	107,591	178,610	175,994
County Fire Rescue	207,031	170,010	173,994
Salaries	35,277	59,524	61,310
Contractual	36,096	39,400	39,400
Commodities	11,996	9,750	9,750
Capital Outlay	20,394	64,000	60,000
Total	103,763	172,674	
Landfill	103,703	172,074	170,460
Salaries	3,988	0	
Total	3,988	0	0
Communications	3,780	U .	0
Salaries		50.250	C2 001
Contractual		52,350	53,921
Commodities		13,950	13,950
Capital Outlay		5,450	5,450
Total		19,000	19,000
Total	0	90,750	92,321
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			· · · · · · · · · · · · · · · · · · ·
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	207.200	FP2 445	
10103 - 1 aRe 10	293,260	553,225	553,736

Page 7d

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	C
Contractual Judgments			
Total			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			·
Commodities			
Capital Outlay			
Γotal	0	0	0
Гotal - Page 7f	0		
total - Lage /L	0	0	0
Гotal - Page7b	2,640,958	3,061,444	3,178,596
	-,0 10,500	5,001,777	5,170,570
Fotal - Page 7c	2,907,627	2,476,855	2,407,113
Total - Page7d	293,260	553,225	553,736
Cotal - Page7e			
iolai - Fage/e	0	0	0
otal Detail Expenditures**	5,841,845	6,091,524	6,139,445

Total Detail Expenditures\*\* 5,841,845 6,091,524 \*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts. Page 7f

2021

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	77,885	77,613		
Receipts:	173000	//,012	07,74	
Ad Valorem Tax	117,651	119 0/1	xxxxxxxxxxxxxxx	
Delinquent Tax	1,962	117,041	MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
Motor Vehicle Tax	8,815	6.460	C 10	
Recreational Vehicle Tax	0,013	6,462	<u> </u>	
16/20M Vehicle Tax		95		
Commercial Vehicle Tax		354		
Watercraft Tax			492	
watercraft tax		25	20	
			-	
		,		
		·		
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Neighborhood Revitalization Rebate		4 770	4.001	
Miscellaneous		-4,770	-4,081	
Does miscellaneous exceed 10% of Total Rece				
Total Receipts	140,140			
	128,428	121,207	2,955	
Resources Available:	206,313	198,820	70,700	
Expenditures:				
Bond Principal	105,000	110,000	110,000	
Bond Interest	23,700	21,075	18,325	
	-			
		<u> </u>		
ash Basis Reserve (2021 column)			65,000	
fiscellaneous				
oes miscellaneous exceed 10% of Total Expe				
otal Expenditures	128,700	131,075	193,325	
nencumbered Cash Balance Dec 31	77,613		XXXXXXXXXXXXXXXX	
019/2020/2021 Budget Authority Amount:	203,700	196,075	193,325	
		appropriated Balance	173,323	
	Total Evnanditus	c/Non-Appr Balance	102.00	
	r orar reybendiffit		193,325	
7	-t'	Tax Required	122,625	
Дŧ	elinquent Comp Rate:	2.0%	2,453	
	Amount of 20	020 Ad Valorem Tax	125,078	

CPA Summary		 	 	

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,775,638	604,891	44,050
Receipts:			
Ad Valorem Tax	1,775,591	2,254,912	XXXXXXXXXXXXXXXX
Delinquent Tax	33,620		
Motor Vehicle Tax	127,190	97,476	116,605
Recreational Vehicle Tax		1,439	1,501
16/20M Vehicle Tax		5,339	5,481
Commercial Vehicle Tax			9,321
Watercraft Tax		382	380
Special City & County Highway	545,436	534,469	534,469
County Sales Tax	645,382	1,000,000	1,000,000
Other Taxes	1,686		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-86,308	-108,674
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,128,905	3,807,709	1,559,083
Resources Available:	4,904,543	4,412,600	1,603,133

Page No.

FUND PAGE - ROAD
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FUND PAGE - ROAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	4,904,543	4,412,60	1,603,133
Expenditures from detail page:			
	0		0 (
	0	· · · · · · · · · · · · · · · · · · ·	0 (
	0	**	0
	0		) (
	0		) (
Subtotal	0		
Salaries		1 572 550	
Contractual	1,435,390 130,083	1,573,550	1,620,757
Commodities		115,000	
Asphalt	530,913	500,000	
Bridge Construction	937,186	1,110,000	
Capital Outlay	10,560 805,255	100,000	
Fuel		400,000	
Luci	450,265	570,000	520,000
			<del> </del>
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<del></del>			
·			
Cash Forward (2021 column)			400.000
Miscellaneous			400,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,299,652	4266 550	
Unencumbered Cash Balance Dec 31		4,368,550	4,715,757
2019/2020/2021 Budget Authority Amount:	604,891 5,492,700	44,050	XXXXXXXXXXXXXXXXX
co13/2020/2021 Duaget Aumority Amount: [		4,868,550 Appropriated Balance	4,715,757
	NON-A	Appropriated Balance e/Non-Appr Balance	A DIE GER
	rom expendini		4,715,757
r	Valing myant Camp D-t-	Tax Required	3,112,624
L	Delinquent Comp Rate:	2.0%	62,252
	Amount of 20	020 Ad Valorem Tax	3,174,876

CPA Summary	 			
			•	

FUND PAGE	FOR	FUNDS	WITH	A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Appraiser Cost	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	135,157	146,153	133,791
Receipts:	·		
Ad Valorem Tax	239,573	295,924	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,636		
Motor Vehicle Tax	16,930	13,154	15,303
Recreational Vehicle Tax		194	197
16/20 M Vehicle Tax		720	719
Commercial Vehicle Tax			1,223
Watercraft Tax		52	
Fees	7,445	4,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	. "	-10,486	-8,628
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	267,584	303,558	12,864
Resources Available:	402,741	449,711	146,655
Expenditures:		•	
Salaries	163,538	226,420	233,213
Contractual	78,298	59,000	59,000
Commodities	14,752	21,500	21,500
Capital Outlay		9,000	9,000
Cash Forward (2021 column)			0
Miscelfaneous			·
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	256,588	315,920	322,713
Unencumbered Cash Balance Dec 31	146,153		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	385,250	405,920	322,713
	Non-/	Appropriated Balance	
		re/Non-Appr Balance	322,713
	•	Tax Required	
De	elinquent Comp Rate:	2.0%	3,521
	Amount of 2	2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Extension Council	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	78,675	78,616	69,939
Receipts:	70,073	70,010	09,939
	102 457	202.262	
Ad Valorem Tas	193,657	202,363	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,271		
Motor Vehicle Tax	15,493	10,629	10,464
Recreational Vehicle Ta:		157	135
16/20 M Vehicle Tax		582	492
Commercial Vehicle Ta			836
Watercraft Tax		42	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-7,845	-6,806
Misceliancous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	212,421	205,928	5,155
Resources Available:	291,096	284,544	75,094
Expenditures:			
Appropriations to Agricultural			
Extension Council	212,480	214,605	214,605
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	212,480	214,605	214,605
Unencumbered Cash Balance Dec 31	78,616		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	287,480	279,605	214,605
Total Danger Limited Junioral		Appropriated Balance	214,003
		re/Non-Appr Balance	214,605
	1 omi Lapenona	Tax Required	139,511
n	elinguent Comp Rate:	2.0%	2.790
10		2.0% 2020 Ad Valorem Tax	
	ARIOBRI OI	LOZO AG VAROTERI TAX	142,301

CPA Summary	 	 		

FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Receipts	535 37,48 813 53,14 149 990 3,49 5 19	77 32,083 66 XXXXXXXXXXXXXXXXXXXXXXX 73 2,748 74 129 75 220 76 9 77 77 77 77 77 77 77 77 77 77 77 77 77
Receipts:  Ad Valorem Tax  63 Delinquent Tax  Motor Vehicle Tax  4 Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Valercraft Tax  Valercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Re  Total Receipts  69, Resources Available:  116, Expenditures:	813 53,14 149 990 3,49 5 19	66 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax 63 Delinquent Tax I Motor Vehicle Tax 4 Recreational Vehicle Tax 16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:	149 990 3,49 5 19 1.	3 2,748 2 33 1 129 2 20 4 9 0 -2,402
Delinquent Tax	149 990 3,49 5 19 1.	3 2,748 2 33 1 129 2 20 4 9 0 -2,402
Motor Vehicle Tax  Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Valercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Re  Total Receipts  69,  Resources Available:  116,  Expenditures:	990 3,49 5 19 1.	2 35 1 129 220 4 9
Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Re  Total Receipts 69,  Resources Available: 116,  Expenditures:	5 19 1.	2 35 1 129 220 4 9
16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous  Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:	-2,300	1 129 220 4 9 0 -2,402
Commercial Vehicle Tax  Watercraft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:	-2,300	0 -2,402
Watercraft Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:	-2,300	0 -2,402
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:	-2,300	0 -2,402
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:		
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts 69, Resources Available: 116, Expenditures:		
Miscellaneous		
Does miscellaneous exceed 10% of Total Re   Total Receipts	E4 504	6 730
Total Receipts 69, Resources Available: 116, Expenditures:	E4 504	6 770
Resources Available: 116, Expenditures:	E2 54 504	c 210
Expenditures:	ועב, דיב ן אני	U] 139
	87 92,083	32,822
Appropriation to Planning Board 79,		
	60,000	30,000
Cash Forward (2021 column)		0
Miscellaneous		1
Does miscellaneous exceed 10% of Total Ex		
Total Expenditures 79,	00 60,000	30,000
Unencumbered Cash Balance Dec 31 37,	00,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount: 114,		30,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Election	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	244,226	260,719	
Receipts;	277,220	200,713	170,270
Ad Valorem Tax	72,993	58.007	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,537	30,091	*************
Motor Vehicle Tax	8,024	3,993	3,004
Recreational Vehicle Ta:	5,024	59	
16/20 M Vehicle Tax		219	77
Commercial Vehicle Ta:			240
Watercraft Tax	ĺ	16	
Fees	550	5,000	
			<del></del>
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,333	-2,351
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	83,104	65,051	6,083
Resources Available:	327,330	325,770	184,353
Expenditures:			
Salaries	17,004	25,000	25,750
Contractual	19,141	80,000	75,000
Commodities	466	10,000	15,000
Capital Outlay		32,500	35,000
Transfers Out	30,000		
Cash Forward (2021 column)			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Ex			<del></del>
Total Expenditures	66,611	147,500	150,750
Unencumbered Cash Balance Dec 31	260,719		200000000000000000000000000000000000000
2019/2020/2021 Budget Authority Amount:	250,000	247,500	150,750
		ppropriated Balance	100,750
		e/Non-Appr Balance	150,750
		Tax Required	0
De	linquent Como Rate:	2.0%	0
		020 Ad Valorem Tax	ŏ
		recording Tune	

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,027,456	1,208,762	916,86
Receipts:			
Ad Valorem Tax	2,699,973	2,738,033	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33,947		
Motor Vehicle Tax	155,906	148,506	141,58
Recreational Vehicle Tax		2,192	1,822
16/20 M Vehicle Tax		8,133	6,655
Commercial Vehicle Tax			11,318
Watercraft Tax		582	461
Employee Contributions	161,177	250,000	250,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-109,340	-86,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Re		•	
Total Receipts	3,051,003	3,038,106	325,734
Resources Available:	4,078,459	4,246,868	1,242,602
Expenditures:		•	
Payments to KPERS	499,896	550,000	550,000
Payments to FICA	402,115	420,000	432,000
Payments to Workers' Compensation	64,193	100,000	100,000
Health Insurance	1,886,453	2,240,000	2,240,000
Other Benefits	17,040	20,000	20,000
Cash Forward (2021 column)			0
Misceilaneous			
Does miscellancous exceed 10% of Total Ex			
Total Expenditures	2,869,697	3,330,000	3,342,000
Unencumbered Cash Balance Dec 31	1,208,762	916,868	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	3,920,000	3,830,000	3,342,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,342,000
		Tax Required	
D	elinquent Comp Rate:	2.0%	41,988
	Amount of	2020 Ad Valorem Tax	2,141,386

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairboard	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,884	3,127	2,967
Receipts:			
Ad Valorem Tax	4,932	4,730	XXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	248	272	245
Recreational Vehicle Ta:		4	3
16/20 M Vehicle Tax		15	11
Commercial Vehicle Ta			20
Watercraft Tax		]	1
Interest on Idle Funds		· ·	
Neighberhood Revitalization Rebate		-182	-157
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	5,243	4,840	123
Resources Available:	8,127	7,967	3,090
Expenditures:	514-1	.,,,	
Appropriations to Fair Board	5,000	5,000	5,000
THE STATE OF THE S			-,
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	3,127		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,000	7,800	5,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,000
		Tax Required	1,910
De	linquent Comp Rate:	2.0%	38
	Amount of 2	2020 Ad Valorem Tax	1,948

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	LEVY Prior Year	Commentation	T	
Health		Current Year	Proposed Budget	
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021	
Receipts:	139,564	221,48	7 131,511	
Ad Valorem Tax	248,769	216.04	<u> </u>	
Delinquent Tax	2,877	213,84	4xxxxxxxxxxxxxxxxx	XXX
Motor Vehicle Tax	13,525	13,68	11.10	
Recreational Vehicle Tax	13,323	202		
16/20 M Vehicle Tax		750		
Commercial Vehicle Tax		730	892	
Watercraft Tax	<del></del>	54		
Fees	448,201	395,34		
	,,,,,,,,,,	3,3,1	102,503	
Interest on Idle Funds				
Neighborhood Revitalization Rebate	<del></del>			
Miscellaneous		-7,861	-9,817	
Does miscellaneous exceed 10% of Total Rec	<del> </del>			
Total Receipts		C10.001		
Resources Available:	713,372	618,024	405,507	
Expenditures:	852,936	839,511	537,018	
Salaries	248,421	367,000	270 010	
Contractual	71,484	125,000		
Commodities	292,051	200,000		
Capital Outlay	19,493	16,000		
Capital Cataly	15,453	10,000	20,000	
Cash Forward (2021 column)				
Miscellaneous			0	
Does miscellaneous exceed 10% of Total Exp	ļ <u></u>			
Total Expenditures	631,449	708,000	7.47.010	
Juencumbered Cash Balance Dec 31	221,487		743,010	
2019/2020/2021 Budget Authority Amount:	744,514	131,311		XXX
-0131202002021 Dauget Additionly Amount;		Appropriated Balance	743,010	
		re/Non-Appr Balance	743,010	
	Total Exhauntin	Tax Required	205,992	
	Delinquent Comp Rate:	2.0%	4,120	
		2020 Ad Valorem Tax		
	Amount of .	zozo wa vaiotem 1az	210,112	

Adopted Budget	Prior Year	Current Year	Proposed Budget	[
County Hospital Board	Actual for 2019	Estimate for 2020	Year for 2021	1
Unencumbered Cash Balance Jan 1	27,298	39,81	2 28,944	
Receipts:				
Ad Valorem Tax	243,787	286,74	2xxxxxxxxxxxxxxxx	XXXX
Delinquent Tax	3,239		1	
Motor Vehicle Tax	15,488	13,40	0 14,828	
Recreational Vehicle Tax		198		
16/20 M Vehicle Tax		734	697	
Commercial Vehicle Tax			1.185	
Watercraft Tax		53		
		<u>-</u>		
Interest on Idle Funds	-			
Neighborhood Revitalization Rebate		-11,995	-9,609	
Miscellaneous	<del>                                     </del>	-11,77.	-5,005	
Does miscellaneous exceed 10% of Total Rec		····		
Total Receipts	262,514	289,132	7,340	
Resources Available:	289,812	328,944	36,284	
Expenditures;	203,012	520,744	30,204	
Appropriations to Hospital Board	250,000	300,000	325,000	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	250,000	300,000	325,000	
Inencumbered Cash Balance Dec 31	39,812	28,944	XXXXXXXXXXXXXXXXXXXXXX	XXXX
019/2020/2021 Budget Authority Amount:	285,000	322,500	325,000	
	Non-/	Appropriated Balance		
		re/Non-Appr Balance	325,000	
	•	Tax Required	288,716	
	Delinquent Comp Rate:	2.0%	5,774	
		2020 Ad Valorem Tax	294,490	

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Board	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	27,080	28,519	21,740
Receipts:			
Ad Valorem Tax	121,404	132,976	XXXXXXXXXXXXXXXXX
Delinquent Tax	I,823		
Motor Vehicle Tax	8,212	6,665	6,876
Recreational Vehicle Tax		98	88
16/20 M Vehicle Tax		365	323
Commercial Vehicle Tax			550
Watercraft Tax		26	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,909	-4,420
Miscellaneous			
Does miscellancous exceed 10% of Total Re			
Total Receipts	131,439	133,221	3,439
Resources Available:	158,519	161,740	25,179
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Appropriations to Library	130,000	140,000	140,000
Cook Former (2001 column)			0
Cash Forward (2021 column) Miscellaneous			<u></u>
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	130,000	140.000	140,000
Unencumbered Cash Balance Dec 31	28,519		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	155,000	158,000	140.000
ZALTAZAZAZAZI BUOGELAUDOTRY ATROUNC _		158,000 Appropriated Balance	140,000
			240.000
	i otai Expenditu	re/Non-Appr Balance	140,000
n:	Tax Required 2.0%		
De	linquent Comp Rate:		2,296
	Amount of 2	2020 Ad Valoreni Tax	117,11

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	27,216	27,967	22,980
Receipts:			
Ad Valorem Tax	116,279	117,692	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,753		
Motor Vehicle Tax	7,719	6,384	6,086
Recreational Vehicle Ta:		94	78
16/20 M Vehicle Tax		350	286
Commercial Vehicle Ta			486
Watercraft Tax		25	20
		·········	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,532	-4,176
Miscellaneous			
Does miscellaneous exceed 10% of Total Re		*	
Total Receipts	125,751	120,013	2,780
Resources Available:	152,967	147,980	25,760
Expenditures:		· · ·	
Appropriation to Mental Health Board	125,000	125,000	131,250
		,	
<u> </u>			
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	125,000	125,000	131,250
Unencumbered Cash Balance Dec 31	27,967		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	150,000	145,000	131,250
		Appropriated Balance	
		re/Non-Appr Balance	131,250
	· · · · · · · · · · · · · · · · · · ·	Tax Required	105,490
De	linquent Comp Rate:	2.0%	2,110
2.		2020 Ad Valorem Tax	107,600
	AUROR OF A	- vao 134 7 diotetti 1 da	107,000

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mentally Disabled	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I	20,423	27,526	25,16
Receipts:			· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	87,232	86,366	XXXXXXXXXXXXXXXX
Delinquent Tax	1,135		
Motor Vehicle Tax	5,022	4,801	4,466
Recreational Vehicle Tax		71	57
16/20 M Vehicle Tax		263	210
Commercial Vehicle Tax		·	357
Watercraft Tax		19	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,282	-2,703
Miscellancous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Re-	-		
Total Receipts	93,389	88,238	2,402
Resources Available:	113,812	115,764	
Expenditures:			
Appropriation to Arrowhead West	86,286	90,600	90,600
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	86,286	90,600	90,600
Unencumbered Cash Balance Dec 31	27,526	25,164	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	111,286	113,100	90,600
-	Non-A	ppropriated Balance	
		e/Non-Appr Balance	90,600
	Tax Required	63,034	
Delinquent Comp Rate: 2.0%			1,261
	Amount of 2	020 Ad Valorem Tax	64,295

	1 Milouiti O1	2020 Md Valorem Tax	04,23.
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	115,490	91,228	94,56
Receipts:			
Ad Valorem Tax	120,723	176,339	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,232		
Motor Vehicle Tax	10,501	6,617	9,119
Recreational Vehicle Ta:		98	117
16/20 M Vehicle Tax		362	429
Commercial Vehicle Ta			729
Watercraft Tax		26	30
Chemical Sale:	23,613	20,000	20,000
Reimbursements		17,500	17,500
LEPP Permits			2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,603	-5,457
Miscellaneous	2,981	2,500	2,500
Does miscellaneous exceed 10% of Total Re			
Total Receipts	160,050	216,839	47,467
Resources Available:	275,540	308,067	142,034
Expenditures:			
Salaries	88,077	83,500	83,430
Contractual	37,280	60,000	60,000
Commodities	27,740	60,000	55,000
Capital Outlay	1,215	10,000	10,000
Transfers Out	30,000		
G 1 B 1/0001 1			
Cash Forward (2021 column) Miscellancons			0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	184,312	213,500	208,430
Unencumbered Cash Balance Dec 31	91,228		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	291,930	308,500 ppropriated Balance	208,430
	10tat Expenditure	Mon-Appr Balance	208,430
Th. J		Tax Required	66,396
Dep	inquent Comp Rate:	2.0%	1,328
	Amount of 20	020 Ad Valorem Tax	67,724

CPA Summary		
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Citizens	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	51,028	52,151	46,17
Receipts:			
Ad Valorem Tax	164,484	177,318	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,590		
Motor Vehicle Tax	7,733	9,062	9,169
Recreational Vehicle Tax		134	118
16/20 M Vehicle Tax		496	433
Commercial Vehicle Tax			733
Watercraft Tax		36	30
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous		-6,808	-5,940
Does miscellaneous exceed 10% of Total Re	484.008		
Total Receipts	173,807	180,238	
Resources Available:	224,835	232,389	50,718
Expenditures:	173 (01	107.010	106.016
Appropriation to Senior Center	172,684	186,212	186,212
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	172,684	186,212	186,212
Unencumbered Cash Balance Dec 31	52,151		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	222,684	229,212	186,212
- / -	Non-/	Appropriated Balance	,
		re/Non-Appr Balance	186,212
		Tax Required	
De	linquent Comp Rate:	2.0%	2,710
	Amount of 2	020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,312	5,796	4,670
Receipts:			
Ad Valorem Tax	23,577	23,386	XXXXXXXXXXXXXXXXXX
Delinquent Tax	335		
Motor Vehicle Tax	1,572	1,294	1,209
Recreational Vehicle Ta:		19	16
16/20 M Vehicle Tax		71	57
Commercial Vehicle Ta			97
Watercraft Tax		5	4
Interest on Idie Funds			
Neighborhood Revitalization Rebate		-901	-790
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Tetal Receipts	25,484	23,874	593
Resources Available:	30,796	29,670	5,263
Expenditures:			
Appropriation to Soil Conservation Board	25,000	25,000	25,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	5,796		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	30,000	29,000	25,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	25,000
		Tax Required	19,737
De	linquent Comp Rate:	2.0%	395
	Amount of 2	920 Ad Valorem Tax	20,132

CPA Summary	
CPA Summary	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,969	26,665	25,76
Receipts:			
Ad Valorem Tax	45,186	51,005	XXXXXXXXXXXXXXXXX
Delinquent Tax	875		
Motor Vehicle Tax	4,148	2,473	2,638
Recreational Vehicle Tax		37	34
16/20 M Vehicle Tax		135	124
Commercial Vehicle Tax			211
Watercraft Tax		10	9
Local Liquor Tax	4,487	2,400	2,400
Interest on I'dle Funds			
Neighborhood Revitalization Rebate		-1,958	-1,612
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	54,696	54,102	3,804
Resources Available:	81,665	80,767	
Expenditures:			
Appropriation to South Central Kansas			
Chemical Dependency	55,000	55,000	55,000
Cash Forward (2021 column)	i		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	55,000	55,000	55,000
Inencumbered Cash Balance Dec 31	26,665	25,767	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	80,000	78,000	55,000
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	55,000
		Tax Required	25,429
Del	inquent Comp Rate:	2.0%	509
	Amount of 20	020 Ad Valorem Tax	25,938

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2019	Estimate for 2020	Year for 2021
Unencombered Cash Balance Jan 1	170,568	85,864	97,94
Receipts:			
Ad Valorem Tax	378,027	471,583	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,100		
Motor Vehicle Tax	12,183	20,845	24,38
Recreational Vehicle Ta:		308	
16/20 M Vehicle Tax		1,142	1,14
Commercial Vehicle Ta:			1,949
Watercraft Tax		82	79
Charges for Services	546,389	585,000	583,848
Interest on Idie Funds			
Neighborhood Revitalization Rebate		-18,159	-17,982
Miscellaneous	5,172	5,000	
Does miscellaneous exceed 10% of Total Re			
Total Receipts	945,871	1,065,801	593,740
Resources Available:	1,116,439	1,151,665	691,683
Expenditures:			
Salaries	828,516	880,922	845,549
Centractual	84,826	63,800	67,650
Commodities	64,999	54,000	67,000
Capital Outlay	52,234	55,000	60,000
Cash Forward (2021 column)			0
Miscellaneous		7	
Does miscellaneous exceed 10% of Total Ex		"]	
Total Expenditures	1,030,575	1,053,722	1,040,199
Unencumbered Cash Balance Dec 31	85,864	97,943	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,315,000	1,183,722	1,040,199
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	1,040,199
		Tax Required	348,516
Del	inquent Comp Rate:	2.0%	6,970
	Amount of 20	20 Ad Valorem Tax	355,486

CPA Summary	 

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	879,816	2,978,474	4,321,490
Receipts:		, ,	
Ad Valorem Tax	21,995	41,717	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,529		
Motor Vehicle Tax	1,551	1,210	2,157
Recreational Vehicle Tax		18	28
16/20 M Vchicle Tax		66	101
Commercial Vehicle Tax			172
Watercraft Tax		5	7
Transfers In	2,090,000	1,500,000	1,500,000
Other	548,920		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,573,995	1,543,016	1,502,465
Resources Available:	3,453,811	4,521,490	5,823,955
Expenditures:			
Capital Outlay	475,337	200,000	5,800,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	475,337	200,000	5,800,000
Unencumbered Cash Balance Dec 31	2,978,474		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	2,500,000	2,326,000	5,800,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,800,000
		Tax Required	
De	linquent Comp Rate:	2.0%	0
	Amount of 2	020 Ad Valorem Tax	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lake	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	133,659	163,576	
Receipts:	155,055	103,570	127,710
Ad Valorem Tax	76,841	41.855	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,168	41,033	
Motor Vehicle Tax	6,118	4,218	2,164
Recreational Vehicle Ta:	0,116	4,210	2,104
16/20 M Vehicle Tax		231	102
Commercial Vehicle Ta			173
Watercraft Tax		17	173
	40.040		20.000
Fees	40,960	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,733	-1,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	125,087	64,650	20,691
Resources Available:	258,746	228,226	145,167
Expenditures:			
Salaties	15,474	40,000	41,200
Contractual	65,025	20,000	20,000
Commodities	4,975	5,000	5,000
Capital Outlay	9,696	38,750	38,750
Cash Forward (2021 column)			O
Miscellaneous	-		*
Does miscellaneous exceed 10% of Total Ex	<u>_</u>		
Tetal Expenditures	95,170	103,750	104,950
Unencumbered Cash Balance Dec 31	163,576		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	203,750	198,750	104,950
2019/2020/2021 Budget Addiointy Alnoult:		Appropriated Balance	104,930
		re/Non-Appr Balance	104,950
	Total Expedition	Tax Required	
T).	linquent Comp Rate:	2.0%	0
1,10		2.0% 2020 Ad Valorem Tax	
	Amount of A	2020 Ad Valorem Lax	0

CPA Summary			 

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Parks and Recreation	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	22,206	12,630	5,030	
Receipts:				
State Liquor Tax	424	2,400	2,400	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Re-	· ''-''			
Total Receipts	424	2,400	2,400	
Resources Available:	22,630	15,030	7,430	
Expenditures:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Parks and Recreation	10,000	10,000	7,400	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Ex				
Total Expenditures	10,000	10,000	7,400	
Unencumbered Cash Balance Dec 31	12,630	5,030	30	
2019/2020/2021 Budget Authority Amount:	24,833	27,006	7,400	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	496,922	491,289	479,574
Receipts:			
Charges for Services	505,196	600,000	600,000
Interest on Idle Funds			
Miscellaneous	39,233		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	544,429	600,000	600,000
Resources Available:	1,041,351	1,091,289	1,079,574
Expenditures:			
Salaries	158,636	153,750	153,747
Contractual	316,949	167,265	167,265
Commodities	71,029	90,000	90,000
Capital Outlay	3,448	150,000	500,000
Insurance		50,700	50,700
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	550,062	611,715	961,712
Unencumbered Cash Balance Dec 31	491,289	479,574	117,862
2019/2020/2021 Budget Authority Amount:	774,726	1,039,100	961,712

CPA Summary	 	 	 	

## NOTICE OF BUDGET HEARIN

# The governing body of Pratt County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMAR'

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

[	Prior Year Actua	for 2019	Current Year Estima	te for 2020	Proposed	Budget Year for 20	21
ĺ		Actual		Actual	Budget Authority	Amount of 2020	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	5,841,845	9.890	6,091,524	8.720		1,882,717	10,84
Debt Service	128,700	0,738	131,075	0,686		125,078	0.72
Road & Bridge	4,299,652	11.137	4,368,550	12,989		3,174,876	18.29
County Appraiser Cost	256,588	1.503	315,920	1.705		179,579	1,035
County Extension Cound	212,480	1,214	214,605	1.165		142,301	0.820
Economic Development	79,000	0.400	60,000	0,306		112,301	V.02
Election	66,611	0.456	147,500	0.335			
Employee Benefits	2,869,697	16,967	3,330,000	15,772		2,141,386	12.338
Fairboard	5,000	0.031	5,000	0.027		1,948	0.01
Health	631,449	1,564	708,000	1.243		210,112	1,21
County Hospital Board	250,000	1,531	300,000	1,652		294,490	1.69
Library Board	130,000	0.762	140,000	0.766		117,117	0.67
Mental Health	125,000	0.730	125,000	0.678		107,600	0.620
Mentally Disabled	86,286	0,548	90,600	0.498	90,600	64,295	0.370
Noxious Weed	184,312	0.756	213,500	1.016	208,430	67,724	0,390
Senior Citizens	172,684	1.035	186,212	1,021	186,212	138,204	0.796
Soil Conservation	25,000	0.148	25,000	0.135	25,000	20,132	0.790
Special Alcohol	55,000	0,283	55,000	0,294	55,000	25,938	0.149
Ambulance	1,030,575	2.382	1,053,722	2.717	1,040,199	355,486	2.048
Capital Improvement	475,337	0.138	200,000	0.240	5,800,000	233,460	2,040
Lake	95,170	0,482	103,750	0.241	104,950		
Special Parks and Recrea	10,000		10.000				
Solid Waste	550,062		10,000		7,400		
Dona Wasic	330,002		611,715		961,712		
	-						
lon-Budgeted Funds-A	1,027,924						<del></del>
Von-Budgeted Funds-B	127,926						
Non-Budgeted Funds-C							
Totals	18,736,298	52,695	18,486,673	52,206	25,832,358	9,048,984	52.136
.ess: Transfers	2,080,000		1,500,000		1,500,000	2,010,201	
let Expenditure	16,656,298		16,986,673		24,332,358		
otal Tax Levied	8,490,384	-	9,062,851		XXXXXXXXXXXXXXXX		
Assessed Valuation	168,673,061		173,598,963	Í	173,562,527		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
i.O. Bonds	905,000		805,000	ſ	700,000		
Levenue Bonds	0	<u> </u>	0	ļ	0		
Pther T	0		0	ŀ	0		

January 1,	2018		
G.O. Bonds	905,000		
Revenue Bonds	0		
Other	0		
Lease Pur. Princ.	63,079		
Total	968,079		

Total \*Tax rates are expressed in mills

2019			
	805,000		
	0		
	0		
	82,049		
	887,049		

20	20
	700,000
	0
	0
	41,025
	741,025

 0	
Clerk	

### NOTICE OF BUDGET HEARIN

## The governing body of

Pratt County
will meet on August 17, 2020 at 5:00 PM at 300 S. Ninnescah, Pratt, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 300 S. Ninnescah, Pratt, KS and will be available at this hearing. BUDGET SUMMAR'

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Deine Vann der	160010					
ļ	Prior Year Actual		Current Year Estima	1	Proposed Budget Year for 2021		
EIMD	T P	Actual		Actual	Budget Authority	Amount of 2020	Est.
FUND General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Debt Service	5,841,845 128,700	9.890	6,091,524	8.720	7,039,445	1,882,717	10.847
Road & Bridge	4,299,652	0.738 11.137	131,075	0.686	193,325	125,078	0.721
County Appraiser Cost	256,588	1.503	4,368,550 315,920	12.989 1.705	4,715,757	3,174,876	18.292
County Extension Counc	212,480	1.214	214,605	1.765	322,713 214,605	179,579	1.035
Economic Development	79,000	0.400	60,000	0.306	30,000	142,301	0.820
Election	66,611	0,456	147,500	0.335	150,750		
Employee Benefits	2,869,697	16.967	3,330,000	15.772	3,342,000	2,141,386	12.338
Fairboard	5,000	0.03 เ	5,000	0.027	5,000	1,948	0.011
Health	631,449	1.564	708,000	1,243	743,010	210,112	1,211
County Hospital Board	250,000	1.531	300,000	1.652	325,000	294,490	1.697
Library Board	130,000	0.762	140,000	0.766	140,000	117,117	0.675
Mental Health	125,000	0.730	125,000	0.678	131,250	107,600	0.620
Mentally Disabled Noxious Weed	86,286	0.548	90,600	0.498	90,600	64,295	0.370
Senior Citizens	184,312	0.756	213,500	1.016	208,430	67,724	0.390
Soil Conservation	172,684 25,000	1.035 0.148	186,212	1.021	186,212	138,204	0.796
Special Alcohol	55,000	0.148	25,000 55,000	0.135 0.294	25,000 55,000	20,132	0.116
Ambulance	1,030,575	2,382	1,053,722	2.717	1,040,199	25,938	0.149
Capital Improvement	475,337	0.138	200,000	0.240	5,800,000	355,486	2,048
Lake	95,170	0.482	103,750	0.241	104,950		
				3,211	101,550		
Special Parks and Recres	10,000		10,000		7,400		
Solid Waste	550,062		611,715		961,712		
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		<del></del> +					
Non-Budgeted Funds-A	1,027,924						
Non-Budgeted Funds-B	127,926						
Non-Budgeted Funds-C							
Totals	18,736,298	52.695	18,486,673	52.206	25,832,358	9,048,984	52.136
Less: Transfers	2,080,000	_	1,500,000		1,500,000		
Net Expenditure	16,656,298		16,986,673	_	24,332,358		
Total Tax Levied	8,490,384	-	9,062,851	<u> x</u>	XXXXXXXXXXXXXXXXX		
Assessed Valuation	168,673,061	L	173,598,963	L.	173,562,527		
Outstanding Indebtedness,							
January I,	2018		2019		2020		
G.O. Bonds	905,000	Г	805,000	г			
Revenue Bonds	903,000		805,000		700,000		
Other	0	-	0	-	0		
Lease Pur, Princ.	63,079	-	82,049	}	41,025		
Total	968,079		887,049		741,025		
*Tax rates are expressed in		L	507,017	L_	741,023		
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Lori Voss Clerk